

ANNUAL REPORT 2022 & APPROVED BUDGET 2023

	Budget 2022	Actual 2022	Budget 2023
Revenue			
Membership	760,000	739,000	714,000
Journal & Publications	160,000	160,817	165,000
Seminars & Services	55,000	96,500	160,000
Research & Fees	125,000	178,000	125,000
Total	1,100,000	1,174,317	1,164,000
Expense			
Office Operating x 3	164,000	147,778	150,000
CHOA Journal	105,000	153,998	125,000
Seminars & AGM	15,000	21,750	55,000
Board Expense	10,000	6,909	10,000
Insurance	9,000	9,072	9,000
Staff & Benefits x 9	756,000	742,000	765,000
Research & Expense	40,000	95,000	49,000
Legal	1,000	0	1,000
Total	1,100,000	1,176,507	1,164,000
Balance		(-2,190)	

In accordance with CHOA bylaws, the annual budget is approved by the Board of Directors at the beginning of each fiscal year.

CHOA TEAM

Tony Gioventu, Executive Director
Heidi Marshall, Communications & Strata Advisor
Rosalina Munro, Policy, Research & Strata Advisor
Gary Stuttard, Strata Advisor, Interior
Melanie Lietuvinikas, Strata Advisor, BC North
Daryl Foster, Strata Advisor, Lower Mainland
Nancy Deshaw, Strata Advisor & Researcher
Donna McKinnon-Heide, Office Manager
Tiffany Webster, Accounting and Records

STATISTICS

SEMINARS – 2022

Spring Education Webinars..... 6
 # of attendees 1018
 Fall Education..... 17
 # of attendees 1670
 Forums & Public Webinars..... 6
 # of attendees 2848

MEMBERSHIP

CHOA currently maintains membership documents and communications for over 7,000 corporations across the province.

Associate members..... 362
 Business members 322

CHOA JOURNAL

quarterly circulation.....15,000
 Advertisers in the Journal..... 70

ON-SITE MEETINGS

Staff onsite/electronic meetings in 2022 277

A NOTE OF APPRECIATION

CHOA would like to thank the many educators who contributed their volunteer time and service in 2022 for strata councils, owners and property managers.

- Allyson Baker
- Matthew Fischer
- Veronica Franco
- Phil Gothe
- Stephen Hamilton
- Sat Harwood
- Lisa Mackie
- Elaine McCormack
- Paul Mendes
- Jennifer Neville
- Steve Storrey
- Cora Wilson
- Tony Gioventu
- Daryl Foster

2022/2023

ELECTED BOARD OF DIRECTORS

Ley LeFeuvre, President - Kelowna
Ken Hagerty, Vice President - Chilliwack
Mary Stojanovic, Secretary - Vancouver
H. Pummy Kaur, Treasurer - Surrey
Ryan Abbott – Burnaby
Broc Bracconier – West Kelowna
Keith Davis – Victoria
David Fox – New Westminster
Wayne Henderson – Vancouver
Michael Hudson – Vancouver
Bill Thorburn – Nanaimo
Lydia Troc – Prince George